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HICKORY HILLS PROTECTION DISTRICT ONE

10801 Lori Lane

LUTHER, OK 73054

FILED

NOV 04 2021

State Auditor & Inspector

David B. Hooten

Oklahoma County Clerk

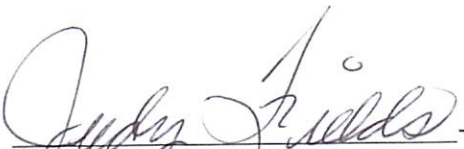
320 Robert S. Kerr Ave., Room 203

Oklahoma City, OK 73102

Dear Mr. Hooten;

I have enclosed the following documents to meet the requirements of the Fire Protection Budget Act. Title 19 O.S.901 et seq. For Hickory Hills Fire Protection District One.

1. Actual Revenues and Expenditures for the current fiscal year (2019-2020)
2. Estimates of Revenues and Expenditures for the budget year (2020-2021)
3. Publication of a Notice of Public Hearing with the proposed budget summary.


Judy Fields, Treasurer

HICKORY HILLS FIRE PROTECTION DISTRICT ONE

PURPOSED BUDGET 2021 – 2022

ESTIMATED INCOME (TAX)	85,093.58
ASSESSMENT BUDGETED @90%	76,584.22
UNENCUMBERED FUNDS FORWARD	8,509.36
OPERATING EXPENSES:	
ELECTRICITY	1,800.00
TELEPHONE	600.00
AIROSURF	600.00
OFFICE EXPENSE	500.00
OFFICE EQUIPMENT	500.00
MEMBERSHIPS & LICENSE	400.00
FIREFIGHTING EXPENSE	750.00
RADIO/PAGER MAINT/REPAIR	4,475.00
HEALTH & SAFETY	3,940.00
PROTECTIVE CLOTHING	1,000.00
EQUIPMENT MAINTENANCE	10,000.00
FUEL OIL & LUBE	2,000.00
BUILDING MAINTENANCE	1,000.00
GROUNDS MAINTENANCE	2,500.00
PROPANE	2,000.00
WASTE REMOVAL	660.00
TRAINING	700.00
CONTRACT LABOR	600.00
TOTAL OPERATING EXPENSES	34,025.00
OTHER EXPENSES:	
SURETY BOND	200.00
BOARD OF COUNTY COMMISSIONERS	500.00
COMBINED PROP/AUTO/PHYSICAL DAMAGE & LIABILITY INS	4,000.00
OKLAHOMA FIREFIGHTERS PENSION	1,600.00
MISCELLANEOUS	809.18
924 FIRE TRUCK PAYMENTS (PAULS VALLEY NATIONAL BANK)	35,450.04
TOTAL OTHER EXPENSES	42,559.22
TOTAL BUDGET	76,584.22

HICKORY HILLS FIRE PROTECTION DISTRICT ONE
 FINANCIAL STATEMENT
 For the fiscal year ended June 30, 2021

REVENUES

Ad Valorem Taxes	80,591.89	
Cash on Hand	52,605.49	
Okla St Forestry Grant	4,826.29	
Total Revenues and Cash		138,023.67

Operating Expenses

ELECTRICITY	1,879.00
TELEPHONE	732.60
AIROSURF	599.40
OFFICE EXPENSE	2,426.95
OFFICE EQUIPMENT	0.00
MEMBERSHIPS & LICENSE	332.00
FIREFIGHTING EXPENSE	514.88
RADIO/PAGER MAINT/REPAIR	5,153.29
HEALTH & SAFETY	6,949.66
PROTECTIVE CLOTHING	2,468.37
EQUIPMENT MAINTENANCE	9,324.56
FUEL OIL & LUBE	1,984.44
BUILDING MAINTENANCE	735.63
GROUND MAINTENANCE	3,250.00
PROPANE	3,099.25
WASTE REMOVAL	660.00
TRAINING	287.95
CONTRACT LABOR	450.00
SURETY BOND	187.00
BOARD OF COUNTY COMMISSIONERS	474.29
BUILDING, LIABILITY, VEHICLE INSURANCE	3,973.25
MISCELLANEOUS	1,009.59
OKLAHOMA FIREFIGHTERS PENSION	1,564.00
FIRE TRUCK #924 PAYMENTS	35,450.04

TOTAL EXPENSES	88,755.17
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UNENCUMBERED FUNDS FORWARD	8,509.36
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HICKORY HILLS FIRE PROTECTION DISTRICT ONE
FINANCIAL STATEMENT
For the fiscal year ended June 30, 2020

REVENUES

Ad Valorem Taxes	80,591.89
Cash on Hand	46,182.83
Okla St Forestry Grant	4,641.52
Total Revenues and Cash	127,415.94

Operating Expenses

Electricity	1,559.26
Propane	2,016.48
Telephone	1,619.23
Airosurf	599.45
Waste Removal	495.00
Building & Grounds Maintenance	6,254.82
Fuel, Oil & Lube	1,377.04
Office Expense	263.49
Office Equipment	263.94
Memberships & License	1,239.00
Radio/Pager Maint./Repair	2,192.00
Health & Safety	528.47
Protective Clothing	1,035.50
Firefighting Expense	326.50
Training	2,006.02
Contract Labor	600.00
Surety Bond	187.00
Board of County Commissioners	449.83
Building, Liability, Vehicle Insurance	3,973.25
Miscellaneous	1,770.61
Oklahoma Firefighters Pension	1,564.00
Fire Truck #924 Payments	35,450.04
Total Expenses	83,522.87
UNENCUMBERED FUNDS FORWARD	8,016.21

Journal Record Publishing Company

211 N Robinson, Suite 201S
Oklahoma City, OK 73102

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PUBLISHER'S AFFIDAVIT

BUDGET 2021-2022
05/13/2021

NUMBER

PUBLICATION DATES

LEGAL NOTICE

STATE OF OKLAHOMA

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S.S.

COUNTY OF OKLAHOMA

I, of lawful age, being duly sworn, am a legal representative of The Journal Record of Oklahoma City, Oklahoma, a daily newspaper of general circulation in Oklahoma County, Oklahoma, printed in the English Language and published in the City of Oklahoma City, in Oklahoma County, State of Oklahoma, continuously and uninterruptedly published in the County for a period of more than 104 consecutive weeks prior to the first publication of the attached notice, and having a paid general subscription circulation therein and with admission to the United States mails as paid second-class mail matter.

That said notice a true copy of which is attached hereto, was published in the regular edition of said newspaper during the period and time of publication and not in a supplement on the ABOVE LISTED DATE(S).

MaRanda Beeson

MaRanda Beeson, Operations Supervisor

Subscribed and sworn before me this 13th day of May, 2021

Jennifer W Rogers



Jennifer Rogers, Notary Public

Comission Number: 19010183
My Comission Expires: 10/09/23

Order Number

12000344

Publisher's Fee

\$ 112.13

AFFIDAVIT OF PUBLICATION

(MS12000344)
HICKORY HILLS FIRE PROTECTION DISTRICT #1
Oklahoma County, Oklahoma
10801 LORI LN. LUTHER, OK 73054
PUBLIC NOTICE
BUDGET MEETING

TO ALL INTERESTED PEOPLE OF THE HICKORY HILLS FIRE DISTRICT.
THERE WILL BE A MEETING FOR THE BUDGET APPROVAL FOR
2021-2022, ON JUNE 13TH, 2021 AT 6:15 P.M. AT THE HICKORY HILLS
FIRE STATION LOCATED AT 10801 LORI LANE, LUTHER OKLAHOMA.
ANYONE INTERESTED MAY ATTEND.

HICKORY HILLS FIRE PROTECTION DISTRICT ONE

PURPOSED BUDGET 2021 - 2022

ESTIMATED INCOME (TAX)	85,093.58
ASSESSMENT BUDGETED @90%	76,584.22
UNENCUMBERED FUNDS FORWARD	8,509.36
OPERATING EXPENSES:	
ELECTRICITY	1,800.00
TELEPHONE	1,110.00
AIR SURF	600.00
OFFICE EXPENSE	3,780.00
OFFICE EQUIPMENT	500.00
MEMBERSHIPS & LICENSE	400.00
FIRE FIGHTING EXPENSE	750.00
RADIO/PAGER MAINT/REPAIR	2,000.00
HEALTH & SAFETY	3,940.00
PROTECTIVE CLOTHING	1,000.00
EQUIPMENT MAINTENANCE	8,800.00
FUEL OIL & LUBE	2,000.00
BUILDING MAINTENANCE	1,000.00
GROUNDS MAINTENANCE	2,500.00
PROPANE	2,000.00
WASTE REMOVAL	660.00
TRAINING	500.00
CONTRACT LABOR	600.00
TOTAL OPERATING EXPENSES	33,940.00
OTHER EXPENSES:	
SURETY BOND	200.00
BOARD OF COUNTY COMMISSIONERS	500.00
COMBINED PROP/AUTO/PHYSICAL DAMAGE & LIABILITY INS	4,000.00
OKLAHOMA FIREFIGHTERS PENSION	900.00
MISCELLANEOUS	1,594.18
924 FIRE TRUCK PAYMENTS (PAULS VALLEY NATIONAL BANK)	35,450.04
TOTAL OTHER EXPENSES	42,644.22
TOTAL BUDGET	76,584.22

(5-13-21)

CITY OF HICKORY HILLS FIRE DISTRICT # 1

COUNTY OF OKLAHOMA

We certify that the total assessed valuation of the property, subject to Ad Valorem taxes, Excluding Homestead Exemptions approved, in the Municipality as finally equalized and certified by the State Board of Equalization for the current year 2021- 2022 as follows:

REAL PROPERTY 11,436,613

PERSONAL PROPERTY 344,507

PUBLIC SERV PROPERTY 396,769

TOTAL 12,177,889

and that the assessed valuations herein certified have been used in computing the rates of mill levies and the proceeds thereof as aforesaid, and that having ascertained as aforesaid, the aggregate amount to be raised by Ad Valorem taxation, we thereupon made the levies therefor, as provided by law as follows:

GENERAL FUND 7.53 mills, BUILDING FUND _____ mills,

SINKING FUND _____ mills, TOTAL 7.53 mills.

*Mill Levy is based on Oklahoma County Valuations (Except for Sinking Fund which is based on Total Valuations) see Addendum attached.

We do hereby order the above levies to be certified forthwith by the Secretary of this Board to the County Assessor of Said County, in order that the County Assessor may immediately extend said levies upon the Tax Rolls for the Year 2021 without regard to any protest that may be filed against any levies, as required by 68 O. S. 1981, Section 2474. We further certify that the said appropriation and the mill-rate levies, as aforesaid, are within the limitation provided by law.

Dated this 27th day of September, 2021 at Oklahoma City, Oklahoma.

OKLAHOMA COUNTY EXCISE BOARD

Chairman

Attest:

David B. Hooten

David B. Hooten, County Clerk
Secretary to the Excise Board

Member

Member

Patrick B. Crowley
Eleanor Thompson

